

**KELSET PAC GENERAL MEETING AGENDA**  
**08 June 2021**  
**6:30pm, Zoom Virtual Meeting**



**We would like to acknowledge that we are on the traditional land of the WSANEC people.  
 We are so thrilled to be able to live, learn, and work on this land!**

|                        |   |           |
|------------------------|---|-----------|
| Guest Speaker          | N/A   | 15-30 min |
| Administrator's Report | Cathy Crocket-Moore,<br>Leila Sinclair-Wise | 30 min    |
| Executive Meeting      | Marie Fish                                  | 30-45 min |
| Social                 | All   | 15 min    |

| <b>Executive Meeting</b>   |                              | <b>45-60 min</b> |
|--|------------------------------|------------------|
| <b>Topic</b>   | <b>Responsibility</b>        |                  |
| Approval of last meeting's minutes   | Motion<br>Seconded By        |                  |
| President's Report<br><br><ul style="list-style-type: none"> <li>- Engagement for traffic study</li> <li>- Kindy package letter for participation and treasurer</li> <li>- Welcome pole</li> <li>- Thank you for this tough year!</li> <li>- Gifts for Leila and Cathy</li> <li>- Extraordinary BCCPAC meeting: Resolutions</li> <li>- New Admin: communicate prior to school start</li> </ul> | Marie Fish                   |                  |
| Vice-President   | Jessica Kwasnica-Rechsteiner |                  |
| Treasurer  | Michelle Squire              |                  |

|   |  |
|---|--|
| Fundraising Coordinators<br>- Bottle Drive June 6 <sup>th</sup> update?   | Christina McCulloch, Simone Manchip                    |
| Communications Coordinator  | Keira-Leigh Drake                                      |
| Events Committee Coordinators   | Jessica Hopkins, Andrea Paget                          |
| Event Food Coordinator<br>- Teacher appreciation update?  | Heather Brass  |
| COPACS Representative   | Liz Keating  |
| Indigenous Voice (First Nations Rep)  | Tina Savea   |
| Fun Lunch Coordinators  | Claire Erdem, Tiffany Brantley,<br>Christina McCulloch |
| KELSET Cares Coordinators   | Kristin Schnurr, Tina Lee                              |
| Spring Fair Coordinator   | Vacant   |
| Playground Committee Coordinator/Members  | Meghan Judson  |
| Grade 4/5 Coordinators (Camp and Farewell)<br>- Grade 4/5 update - Jeannine   | Michelle Squire  |
| Earthquake Coordinator  | Steve Fish   |
| Lost & Found Coordinator  | Terri Dobree   |
| Fruit & Veg Coordinator   | Jo Hall  |
| New Business<br>- Laura Veasey: discuss changing PAC email to gmail for 2021-2022 school year so we can use google docs to store agenda, minutes, leaflets etc and not pass from person to person! I set this up today in case we are interested ( <a href="mailto:kelsetpac@gmail.com">kelsetpac@gmail.com</a> )<br>- Action LV: to upload everything she has over summer! | All  |
| Old Business<br>- <b>REMINDER</b> Google docs, add roles and responsibilities<br><a href="https://docs.google.com/spreadsheets/d/1F">https://docs.google.com/spreadsheets/d/1F</a>  | All  |

|  |            |
|--|------------|
| <u>Arg_SK1uFY-sW1WDFvlnaW1h1-d-wPnyKWaKJ9-nJ4/edit</u> |            |
| Motion to Adjourn                                      | Marie Fish |

Minutes taken by Laura Veasey, KELSET PAC Secretary

# KELSET PAC EXECUTIVE 2021-2022

## Executive Positions PAC Constitution (Nov2013)

**President (Critical)** – Marie Fish

**Vice-President** – Heather Brass

**Treasurer (Critical)** – **Job Share** – Sonia Vicente, Michelle Squire (mentor)

**Secretary (Critical)** – Keira Drake

**Fundraising Coordinators** – Tiffany Brantley, **Vacant**, Christina McCulloch (mentor)

**Communications Coordinator** – Matt Rutherford

**Event Committee Coordinators** – Jessica Hopkins, Andrea Paget

**Event Food Coordinators** – Heather Brass, **Vacant**

**COPACS Representative** – Liz Keating

**Indigenous Voice(s)** – **Vacant**

**Members at Large** – Jessica Kwasnica-Rechsteiner, Kylee Lothrop, Gary Ng

**Past-President** – N/A

**School Planning Council Representative** – N/A

## Other Executive Positions

**Fun Lunch Coordinators** – Claire Erdem, Tiffany Brantley, Christina McCulloch

**KELSET Cares** – Tina Lee, Kristin Schnurr

**Spring Fair Coordinator** – **Vacant**

**Silent Auction Coordinator** – **Vacant**

**Playground Committee Coordinator** – Meghan Judson

**Playground Committee Members** – Cathy Watts, **Vacant**

**Grade 4/5 Coordinator (Camp Fundraising and Grade 5 Farewell)** – Kara Shade

**Grade 4/5 Team Members (Camp Fundraising and Grade 5 Farewell)** – **Vacant**

**Bottle Drive Coordinator** – **Vacant**

**Earthquake Coordinator** – Steve Fish

**Lost & Found Coordinator** – Terri Healy

**Fruit & Veg Coordinator** – Jo Hall



# KELSET Elementary School

## PAC General Meeting Minutes

08 June 2021

|                       |  | Present  |
|-----------------------|--|--|
| <b>ADMINISTRATION</b> | Cathy Crocket-Moore                      | Principal <input checked="" type="checkbox"/>  |
|                       | Leila Sinclair-Wise                      | Vice-Principal <input checked="" type="checkbox"/>                                     |
|                       |  | Guest Speaker <input type="checkbox"/>   |
|                       |  | Teacher Rep / Parent <input type="checkbox"/>  |
| <b>PAC EXECUTIVE</b>  | Marie Fish                               | President <input checked="" type="checkbox"/>  |
|                       | Meghan Judson                            | Co Vice-President/Playground Committee Coordinator <input checked="" type="checkbox"/> |
|                       | Jessica Kwasnica-Rechsteiner             | Co Vice-President/Fun Lunch Coordinator <input checked="" type="checkbox"/>            |
|                       | Michelle Squire                          | Treasurer <input checked="" type="checkbox"/>  |
|                       | Laura Veasey                             | Secretary <input checked="" type="checkbox"/>  |
|                       | Christina McCulloch                      | Fundraising Coordinator <input checked="" type="checkbox"/>                            |
|                       | Simone Manchip                           | Fundraising Coordinator <input checked="" type="checkbox"/>                            |
|                       | Keira Drake                              | Communications Coordinator <input checked="" type="checkbox"/>                         |
|                       | Jessica Hopkins                          | Events Committee Coordinator <input checked="" type="checkbox"/>                       |
|                       | Andrea Paget                             | Events Committee Coordinator <input checked="" type="checkbox"/>                       |
|                       | Heather Brass                            | Event Food (Committee) Coordinator <input checked="" type="checkbox"/>                 |
|                       | Liz Keating                              | COPACS Representative <input checked="" type="checkbox"/>                              |
|                       | Tina Savea                               | Indigenous Voice (aka First Nations Rep) <input checked="" type="checkbox"/>           |
|                       | Claire Erdem                             | Fun Lunch Coordinator <input type="checkbox"/>   |
|                       | Christina McCulloch                      | Fun Lunch Coordinator <input checked="" type="checkbox"/>                              |
|                       | Tiffany Brantley                         | Fun Lunch Coordinator <input type="checkbox"/>   |
|                       | Kristin Schnurr                          | KELSET Cares <input checked="" type="checkbox"/>                                       |
|                       | Tina Lee                                 | KELSET Cares <input checked="" type="checkbox"/>                                       |
|                       | <Vacant>                                 | Spring Fair Coordinator <input type="checkbox"/>                                       |
|                       | Meghan Judson                            | Playground Committee Coordinator <input checked="" type="checkbox"/>                   |
|                       | <Vacant>                                 | Playground Committee Member <input type="checkbox"/>                                   |
|                       | <Vacant>                                 | Playground Committee Member <input type="checkbox"/>                                   |
|                       | Steve Fish                               | Earthquake Coordinator <input type="checkbox"/>  |
|                       | Michelle Squire                          | Grade 4/5 Coordinator <input checked="" type="checkbox"/>                              |
|                       | <Vacant>                                 | Grade 4/5 Team Member <input type="checkbox"/>   |
|                       | <Vacant>                                 | Grade 4/5 Team Member <input type="checkbox"/>   |
|                       | Kristin Quayle                           | Member at Large <input type="checkbox"/>   |
|                       | Cathy Watts                              | Member at Large <input checked="" type="checkbox"/>                                    |
| Kara Shade            | Member at Large <input type="checkbox"/> |  |
| Ashley Sonoksy        | Member at Large <input type="checkbox"/> |  |
| <b>OTHERS</b>         | Jeannine Wakely                          | Guest – Grade 5 Volunteer! <input type="checkbox"/>                                    |
|                       |  | <input type="checkbox"/>   |



# KELSET Elementary School

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Call to order at 6:30 pm

We would like to acknowledge that we are on the traditional land of the WSANEC people.  
We are so thrilled to be able to live, learn, and work on this land!

| AGENDA ITEM   | ACTION  |
|---|---|
| <b><u>Guest Speaker – N/A</u></b>   |   |
| <p><b><u>ADMIN REPORT</u></b> – Cathy Crocket-Moore, Leila Sinclair-Wise</p> <ol style="list-style-type: none"> <li> <p><b>Grade 4/5 end of year plan:</b> COVID plans – island view beach planned but cannot do this anymore 😞 Jeanette says they cannot rent shelter until June 15<sup>th</sup> and then upto 10 people allowed in shelter. Other ideas coming, thanks to parents (esp Jeannine!) and teachers for their ideas!</p> <ul style="list-style-type: none"> <li>- Contacted McTavish of Art – week of 22<sup>nd</sup> June, with cohort class – 2 classes at a time. Wood laser project, orca will be made, and the kids will paint the Orca’s. Red barn lunches will be ordered for them, individually bagging them, personalized sandwich with chips and drink, and they can sit in their garden to eat lunch which has outdoor spaces and structures. ?dates for which classes?</li> <li>- Ribbons/roset for Grade 5</li> <li>- Yearbook from Jeannine</li> <li>- Old school sports day (egg and spoon, sack race, etc)</li> <li>- Plus a special surprise on Monday 28 June!!</li> </ul> </li> <li> <p><b>School supplies</b> – very interested in continuing the same thing, it is an optional program but encouraged so that students have the same supplies for the school year (\$45/student)</p> </li> <li> <p><b>Orca Welcome Pole</b> (Doug LaFortune (carver) and Catchy LaFortune) <b>rescheduled to 21 June 10am out of respect for our FN communities.</b> Will be live streamed upto 250 people (email by 18<sup>th</sup> June for link), it will not be live streamed on facebook page. <i>The blessing will be out of edited version.</i> Then video will be edited and placed on website with permission of elders for families and prior KELSET students to see. Every class will walk by pole and see it. Kids will get an amazing Orca cookie made by Leanne</p> </li> </ol> | <p><b><u>PLEA TO FAMILIES!</u></b><br/><b><u>Subscribe to forum emails, Facebook page, and school calendar too!</u></b></p> |



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| <p>Macdonald. They will also get a print and bookmark of the Orca.</p> <p>4. <b>VIRL summer reading program</b> – website and link will be communicated. <a href="http://bcsrc.ca">http://bcsrc.ca</a> – read and get books at end.</p> <p>5. <b>Spirit week</b> - three Fridays planned, this Friday is Jersey Day – wear a sports team jersey/top/your own sports club shirt/top.....</p> <p>6. <b>Class placements</b> – being worked on. Families will know class placements within a few days of starting in September due to class number changes/division changes over the summer.</p>   |  |
| <p>Approval of last meetings (12May2021) minutes</p>  | <p><i>12May2021 minutes</i><br/> <b>Motion</b> by Heather Brass<br/> <b>Seconded</b> by Marie Fish</p> |
| <p><b><u>PRESIDENT REPORT</u></b> – Marie Fish</p> <ul style="list-style-type: none"> <li>- THANK YOU to Admins and Families for their support through this tough year!</li> <li>- <b>Indigenous Voice(s)</b> – renaming FN Rep role, what does the role look like? Indigenous covers more communities. <i>The indigenous voice was to communicate to the community what the community needs.</i> Can we have more than one voice on the PAC? Yes, we believe that would be great, it is an important role to keep. Aswell as keeping in touch with Robin, it would be useful to draft a role description with Robin – what the role could like, what is needed, a liaison for communications through school and on Facebook page to get the words and messaging right. Cultural centre has their own messaging – maybe the pages can be combined or share pages between the two sites</li> <li>- <b>Goal of enhanced school communication (constitution)</b></li> <li>- <b>Engagement for traffic study</b> – families are struggling with recommendations, new engineer is looking at plans and will get back to Marie by middle of next week. Will consider if he can plan a townhall for increased engagement</li> <li>- <b>Kindergarten package letter</b> for participation and treasurer – one person has reached out interested</li> <li>- Gifts for Leila and Cathy – contributions made on behalf of PAC</li> <li>- New Admin: communicate prior to school start</li> <li>- Extraordinary BCCPAC meeting: Resolutions</li> <li>- <b>Welcome Pole 21 June 10am</b> – see admin minutes. PAC will have a few sentences to speak of on the day.</li> </ul> |  |



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| <p><b><u>VICE PRESIDENT REPORT</u></b> – Meghan Judson, Jessica Kwasnica-Rechsteiner</p> <p><b>2021/2022 PAC positions (see attached draft at end of document on responses at 08Jun2021 PAC meeting)</b></p> <p><b>CRITICAL positions must be advertised asap and lots, stressing how much money will be given away to other district PACS!– Treasurer, and Co-President mandatory</b></p> <p>Communications Coordinator has been filled by Marie’s colleague: Matt Rutherford (used to be VicPD media guy)!</p>  | <p><b>Keira</b> to advertise for Critical positions</p> |
| <p><b><u>TREASURER REPORT</u></b> – Michelle Squire</p> <ul style="list-style-type: none"> <li>- MS to send LV the silent auction summary</li> <li>- Deficit of Operating to \$20-22,000 was planned for but fundraising has been great!</li> <li>- Silent auction &gt;\$4,223</li> <li>- Fundraising projected \$2,000 but raised \$6,220</li> <li>- Deep Cove PAC – donation of \$1,000 THANK YOU</li> <li>- Breakfast Club donations – therefore do not need any KELSET CARES funding, so \$4,750 we set aside is zero this year!</li> <li>- Thrifty Smile Cards will no longer be a fundraiser</li> <li>- We MADE \$4,464.47 this year!</li> <li>- Operating \$35,098.68 (minus athletics, science, library)</li> <li>- Gaming \$5,804.08 (Happy hippo went into wrong account so this decreased)</li> <li>- Field trips can be paid for from gaming account. \$900 goes to Grade 5 farewell costs that was not used. Plus year books \$1500.</li> <li>- Grade 4/5 budget increase – approval needed. \$900 from field trip money, ask parents for \$5/family contribution, \$2000 cost (\$1500 year books year books approved and done, \$2000 ontop of \$900 ontop of \$5/family). Laura Veasey made a motion to approve the additional \$2,000 for Grade 4/5 Farewell activities. Jessica Kwasnica to second this.</li> <li>- Gaming grant 2021-2022, issues with reporting from 3 years ago .... Fix it, then it will be approved for \$6,800 (Oct/Nov 2021)</li> <li>- Teacher gift/retirement budget – up \$150</li> <li>- Next year Treasurer – Keira made have a new kindergarten family who could volunteer, fingers crossed.</li> </ul> |   |





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| <p><b>FUNDRAISING COORDINATORS</b> – Christina McCulloch, Simone Manchip</p> <ol style="list-style-type: none"> <li>1. Heather: Bottle Drive June 6<sup>th</sup> - consider bottle drives (October, January, May) every 4 months, and maybe not do a Spring Fair (considering Silent Auction raised \$5000).... Update: January 26 megabins (\$2300), filled 29 megabins .... \$TBD but expecting more (3 weeks?)</li> <li>2. Silent auction closed <a href="https://www.32auctions.com/kelset2021">https://www.32auctions.com/kelset2021</a> made \$5000. It went really well, and we know what gets bids and what does not.</li> <li>3. Epicure backpacks – roost will sell them for us with a small % going to the roost. They are happy to help us with other fundraisers also. Lets re-advertise the backpacks!</li> </ol> | <p><b>Keira to remind on families regularly what PAC donations are spent on e.g., Ipads, Literacy, Other projects to educate families on money spent</b></p> |
| <p><b>COMMUNICATIONS COORDINATOR</b> – Keira-Leigh Drake</p> <ul style="list-style-type: none"> <li>- Matt Rutherford (prior ViCPD media guy) asked if he can do Twitter and Instagram accounts esp for fundraising next year? PAC keen on him taking this on.</li> </ul>   |  |
| <p><b>EVENT COMMITTEE COORDINATORS</b> – Jessica Hopkins, Andrea Paget, Heather Brass</p> <ul style="list-style-type: none"> <li>- No report.</li> </ul>  |  |
| <p><b>EVENT FOOD COORDINATOR</b> – Heather Brass</p> <ul style="list-style-type: none"> <li>- Haagen Daaz for teacher appreciation, they loved it.</li> <li>- Thinking of doing Saltspring island fruitsicles, Christina can do labels THANK YOU!</li> </ul>  |  |
| <p><b>COPACS REPRESENTATIVE</b> – Liz Keating</p> <ul style="list-style-type: none"> <li>- No report</li> </ul>   |  |
| <p><b>INDIGENOUS VOICE(S) (FIRST NATIONS REP)</b> – Tina Savea</p> <ul style="list-style-type: none"> <li>- Role name change! From First Nations Representative to Indigenous Voice(s) – more than one voice would be welcome. See president report for discussion.</li> </ul>  |  |



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| <p><b><u>FUN LUNCH COORDINATORS</u></b> – Claire Erdem, Tiffany Brantley, Christina McCulloch</p> <ul style="list-style-type: none"> <li>- No report</li> </ul>  |  |
| <p><b><u>KELSET CARES COORDINATOR</u></b> – Kristin Schnurr, Tina Lee</p> <ul style="list-style-type: none"> <li>- No report, see Treasurer report</li> <li>- Robin’s role is changing (fundraising for her role is distributed across classrooms) so we may lose that strong connection and the coordinating/distributing she has done and her ties to the community and their needs, but Kristin very organized so it should go smoothly.</li> </ul> |  |
| <p><b><u>SPRING FAIR COORDINATOR</u></b> – Vacant</p> <ul style="list-style-type: none"> <li>- No report</li> </ul>  |  |
| <p><b><u>PLAYGROUND PROJECT COORDINATOR</u></b> – Meghan Judson</p> <ul style="list-style-type: none"> <li>- Press pause and discuss with new administration, hope for a plan by October 2021.</li> </ul>  |  |
| <p><b><u>GRADE 4/5 COORDINATOR (CAMP AND FAREWELL)</u></b> – Michelle Squire</p> <ul style="list-style-type: none"> <li>- See Admin report for discussion.</li> <li>- Jeannine Wakely and Michelle Squire to coordinate.</li> </ul>  |  |
| <p><b><u>EARTHQUAKE COORDINATOR</u></b> – Steve Fish</p> <ul style="list-style-type: none"> <li>- Earthquake box, Steve suggested to remove stuff we have been storing and make supplies the back half and front half will be empty as its leaking and will get mouldy. Facilities will not change the lock on it.</li> <li>- Meghan: school was willing to have a bin dropped off, at a place /time that was</li> </ul>                               |  |
| <p><b><u>LOST &amp; FOUND COORDINATOR</u></b> – Terri Dobree</p> <ul style="list-style-type: none"> <li>- No report</li> </ul>   |  |



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|---|--|
| <p><b><u>FRUIT &amp; VEG PROGRAM</u></b> – Jo Hall</p> <ul style="list-style-type: none"><li>- No report</li></ul>  |  |
| <p><b><u>New Business</u></b></p> <ul style="list-style-type: none"><li>- Laura Veasey: discuss changing PAC email to gmail for 2021-2022 school year so we can use google docs to store agenda, minutes, leaflets etc and not pass from person to person! I set this up today in case we are interested (<a href="mailto:kelsetpac@gmail.com">kelsetpac@gmail.com</a>)</li><li>- Action LV: to upload everything she has over summer!</li></ul>  |  |
| <p><b><u>Old Business</u></b></p> <ul style="list-style-type: none"><li>- <b>Post-meeting note:</b> Laura V suggested over the summer to switch to a KELSET PAC gmail account so the PAC can hold google docs and previous years documents/meeting agendas/minutes and executive lists. Marie F agreed, Laura V will set this up and let executive know</li><li>- <b>ACTION for executive to fill in PAC roles and responsibilities asap please, to help with recruiting:</b><br/><a href="https://docs.google.com/spreadsheets/d/1FArg_SK1uFY-sW1WDFvInaW1h1-d-wPnyKWaKJ9-nJ4/edit">https://docs.google.com/spreadsheets/d/1FArg_SK1uFY-sW1WDFvInaW1h1-d-wPnyKWaKJ9-nJ4/edit</a></li></ul> <p>Missing descriptions for:</p> <ul style="list-style-type: none"><li>- KELSET Cares</li><li>- Grade 4/5 Coordinator</li><li>- Playground Committee Coordinator</li><li>- Lost and Found Coordinator</li><li>- Fruit/Veg Coordinator</li><li>- Silent Auction Coordinator</li><li>- Bottle Drive Coordinator</li></ul> |  |
| <p>Meeting was adjourned at 8:06 pm.</p>  |  |
| <p><b>**NEXT MEETING will be on WEDNESDAY 15 September 2021 at 6:30pm</b></p>   |  |



# KELSET Elementary School

## PAC General Meeting Minutes

**08 June 2021**

### **CONTACT:**

Facebook page (KELSET Elementary PAC): <https://www.facebook.com/KELSETPAC>

KELSET PAC website page: <https://kelset.sd63.bc.ca/course/view.php?id=66>

KELSET PAC Email: [kelsetpac@hotmail.com](mailto:kelsetpac@hotmail.com)

KELSET PAC Fundraising email for e-transfer: [kelsetpacfundraising@gmail.com](mailto:kelsetpacfundraising@gmail.com) (password KELSET)



# KELSET Elementary School

## PAC General Meeting Minutes

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### KELSET PAC EXECUTIVE 2021-2022 (as of 24 June 2021)

#### Executive Positions PAC Constitution (Nov2013)

**President (Critical) – Job Share - Marie Fish**

**Vice-President – Heather Brass**

**Treasurer (Critical) – Job Share - Vacant, Michelle Squire (mentor)**

**Secretary (Critical) – Keira Drake**

**Fundraising Coordinators – Tiffany Brantley, Vacant, Christina McCulloch**

**Communications Coordinator – Matt Rutherford**

**Event Committee Coordinators – Jessica Hopkins, Andrea Paget**

**Event Food Coordinators – Heather Brass, Vacant**

**COPACS Representative – Liz Keating**

**Indigenous Voice(s) – Vacant**

**Members at Large – Jessica Kwasnica-Rechsteiner, Kylee Lothrop**

**Past-President – N/A**

**School Planning Council Representative – N/A**

#### Other Executive Positions

**Fun Lunch Coordinators – Claire Erdem, Tiffany Brantley, Christina McCulloch**

**KELSET Cares – Tina Lee, Kristin Schnurr**

**Spring Fair Coordinator – Vacant**

**Silent Auction Coordinator – Vacant**

**Playground Committee Coordinator – Meghan Judson**

**Playground Committee Members – Cathy Watts, Vacant**

**Grade 4/5 Coordinator (Camp Fundraising and Grade 5 Farewell) – Kara Shade**

**Grade 4/5 Team Members (Camp Fundraising and Grade 5 Farewell) – Vacant**

**Bottle Drive Coordinator – Vacant**



# **KELSET Elementary School**

## **PAC General Meeting Minutes**

**08 June 2021**

**Earthquake Coordinator – Steve Fish**

**Lost & Found Coordinator – Terri Healy**

**Fruit & Veg Coordinator – Jo Hall**

**KELSET PAC Budget 2020-2021**

| Operating Account                                |                     |                    |
|--|---------------------|--------------------|
| <b>Projected Revenue:</b>                        | Projection:         | Actual:            |
| Spring Fair (Cancelled)                          | \$0.00              | \$0.00             |
| Events (Cancelled)                               | \$0.00              | \$0.00             |
| Silent Auction                                   | \$0.00              | \$4,223.00         |
| Fundraising Orders                               | \$2,000.00          | \$6,220.44         |
| Epicure  |                     | \$40.00            |
| Purdys   |                     | \$1,884.96         |
| Growing Smiles                                   |                     | \$848.98           |
| Kiddin Around                                    |                     | \$50.99            |
| Peninsula Co-op                                  |                     | \$76.35            |
| Mabel's Label's                                  |                     | \$77.53            |
| Bottle Drive January                             |                     | \$2,303.84         |
| Bottle Drive June                                |                     | \$0.00             |
| McTavish Academy of Art                          |                     | \$213.00           |
| Happy Hippo                                      |                     | \$724.79           |
| PAC Donations                                    | \$1,900.00          | \$1,415.00         |
| PAC to PAC Donation - DEEP COVE                  | \$0.00              | \$1,000.00         |
| Grade 4/5 Fundraising                            | \$0.00              | \$0.00             |
| Fun Lunch (Cancelled)                            | \$0.00              | -\$337.50          |
| School Supplies                                  | \$1,000.00          | \$1,036.22         |
| Smile Cards                                      | \$2,000.00          | \$408.75           |
| North Saanich Grant for KELSET Cares             | \$800.00            | \$0.00             |
|  | <u>\$7,700.00</u>   | <u>\$13,965.91</u> |
| <b>Expenses:</b>                                 |                     |                    |
| Classroom Funds                                  | -\$5,000.00         | -\$5,000.00        |
| Athletics  | -\$1,500.00         | -\$1,500.00        |
| Science and Arts                                 | -\$2,000.00         | -\$2,000.00        |
| Library  | -\$750.00           | -\$750.00          |
| Reflex Math                                      |                     |                    |
| PAC Operations                                   | -\$500.00           | -\$123.64          |
| Teacher Appreciation                             | -\$500.00           | -\$127.80          |
|  | <u>-\$10,250.00</u> | <u>-\$9,501.44</u> |
| <b>Special Projects:</b>                         |                     |                    |
| Kelset Cares                                     | -\$4,750.00         | \$0.00             |
|  | <u>-\$4,750.00</u>  | <u>\$0.00</u>      |
| Total *  | -\$7,300.00         | \$4,464.47         |
| * Balance at end of year (not including Savings) |                     |                    |

| Gaming Account                                  |              |              |
|---|--------------|--------------|
| <b>Projected Revenue:</b>                       | Projection   | Actual       |
|   |              | 0            |
|   |              | <u>0</u>     |
|   | 0            | 0            |
| <b>Expenses:</b>                                |              |              |
| Field Trips                                     | -2850        | -2850        |
| Camp Grade 4/5                                  |              | 0            |
| Grade 5 Yearbooks                               | 1500         | 0            |
|   | <u>-1350</u> | <u>-2850</u> |
| Total *   | -1350        | -2850        |
| *Balance at end of year (not including savings) |              |              |

Approximately 900 left over - will be given to Grade 5 farewell cost  
Looking to approve no more than 2000 for Grade 5 Farewell

(Playground Funds Allocation) (5000)