We would like to acknowledge that we are on the traditional land of the WSANEC people. We are so thrilled to be able to live, learn, and work on this land!

| Guest Speaker | $-\quad$Chantal Zielgar, Epicure <br> $-\quad$ Krista Hale <br> Administrator's Report <br> Cathy Crocket-Moore, <br> Leila Sinclair-Wise | 30 min |
| :---: | :---: | :---: |
| Executive Meeting | Meghan Judson, Marie Fish | $30-45 \mathrm{~min}$ |
| Social | All | 15 min |


| Executive Meeting |  |
| :---: | :---: |
| Topic | Responsibility |
| Approval of last meeting's minutes | Motion <br> Seconded By |
| President's Report <br> - Central Saanich and North Saanich councilors would like to attend a meeting. This is to discuss an appropriate date. <br> - Playground fundraising <br> - Traffic update <br> - Spring Fair discussion <br> - Teacher Appreciation lunch - date <br> - COVID-19 update (Island Health required) | Meghan Judson, Marie Fish |
| Vice President | Jessica Kwasnica-Rechsteiner |
| Treasurer | Michelle Squire |
| Fundraising Coordinators | Christina McCulloch, Simone Manchip |
| Communications Coordinator | Keira-Leigh Drake |


| Events Committee Coordinators <br> - Teacher Appreciation | Jessica Hopkins, Andrea Paget |
| :---: | :---: |
| Event Food Coordinator | Heather Brass |
| COPACS Rep - email update March $9^{\text {th }}$ <br> Successful Fundraisers: <br> 1. Halloween Dance: The entrance fee is by donation. Generally people are generous, more is raised than if entry is charged. Donations of costumes are taken for use during the dance. Maybe a "dress up" area could add an element of fun to the event. <br> 2. Rockstar Parking Spot: This is auctioned off at their Spring Fair. Generally get $\$ 500$ for the best parking spot at the school. The spot is reserved for the family's use during drop off, pick up and events Monday-Friday $8-5 \mathrm{pm}$. There is a permanent sign "Rockstar parking for" and they change out the name each year to ex. "Smith Family". <br> Tech Upgrades: Completed in Elementary Schools <br> PAC Mingler: Planned to be held annually in September <br> Mindfulness in the Home: April 9th at 6:30pm at Keating Elementary in Multipurpose Room <br> COPAC \& Annual General Mtg: May 7th. PAC Presidents should attend <br> Playground Grants: Keating Elementary is actively applying for playground grants. Willing to share tips and some recommended grants to apply for. Liz can provide Phil's contact info. | Liz Keating |
| First Nations Rep | Tina Savea |
| Fun Lunch Coordinators | Claire Erdem, Jessica KwasnicaRechsteiner, Tiffany Brantley |


| ḰELSET Cares Coordinators |  |
| :---: | :---: |
| Email update: |  |
| - Facebook post needed to ask for Thursday morning volunteers for the breakfast and lunch program, Kristin unable to commit anymore due to personal reasons - thanks | Kristin Schnurr, Andrea Mctavish |
| Spring Fair Coordinator <br> - Survey and Sign up genius posted to facebook, need to send via Leanne also | Szymon Szymczakowski |
| Playground Project Coordinator <br> - Need to form a Playground Committee <br> - Grant writing | Christine Davis |
| Grade 4/5 Coordinators (Camp and Farewell) | Nicole Nason, Tiffany Brantley |
| Earthquake Coordinator | Maeve Maddison |
| Lost \& Found Coordinator | Terri Dobree |
| Fruit \& Veg Coordinator | Jo Hall |
| New Business | All |
| Old Business | All |
| Motion to Adjourn | Meghan Judson, Marie Fish |

Minutes taken by KELSET PAC Secretary: Laura Veasey

## ḰELSET Elementary School

## PAC Meeting Sign-In Sheet

11 March 2020

| NAME | POSITION | SIGNATURE |
| :---: | :---: | :---: |
| Cathy Crocket-Moore | Principal | Clurket-mane |
| Leila Sinclair-Wise | Vice-Principal |  |
| Krista Hale | Teacher Rep | $x f \sqrt{n}$ |
|  | Teacher Rep |  |
|  | Teacher Rep |  |
| Meghan Judson | Co-President | malwan |
| Marie Fish | Co-President | $\text { Nave } \frac{1}{x i} 0$ |
| Jessica Kwasnica-Rechsteiner | Vice-President/Fun Lunch Coordinator | $\checkmark$ |
| Michelle Squire | Treasurer |  |
| Laura Veasey | Secretary | Livellosey |
| Christina McCulloch | Fundraising Coordinator | Colvestor Nulbullov |
| Simone Manchip | Fundraising Coordinator |  |
| Keira Drake | Communications Coordinator |  |
| Jessica Hopkins | Event Committee Coordinator |  |
| Andrea Paget | Event Committee Coordinator |  |
| Heather Brass | Event Food Coordinator | BA.Broor |
| Liz Keating | COPACS Representative |  |
| Tina Savea | First Nations Representative | $\leadsto g n$ |
| Claire Erdem | Fun Lunch Coordinator |  |
| Tiffany Brantley | Fun Lunch Coordinator/ Grade 4/5 Coordinator |  |
| Kristin Schnurr | KELSET Cares |  |
| 有 |  | Pa Page 1 of 2 |

## ḰELSET Elementary School

## PAC Meeting Sign-In Sheet

11 March 2020

| Andrea Mctavish | ḰELSET Cares |  |
| :--- | :--- | :--- |
| Szymon Szymczakowski | Spring Fair Coordinator |  |
| Christine Davis | Playground Project Coordinator |  |
| Nicole Nason | Grade 4/5 Coordinator |  |
| Maeve Maddison | Earthquake Coordinator |  |
| Katy Hembruff | Member at Large |  |
| Kara Shade | Member at Large |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |

## ḰELSET Elementary School

## PAC General Meeting Minutes

11 March 2020

|  |  | Present |  |
| :---: | :---: | :---: | :---: |
| ADMINISTRATION | Cathy Crocket－Moore | Principal | 区 |
|  | Leila Sinclair－Wise | Vice－Principal | $\square$ |
|  | Chantal Zielgar | Guest Speaker | 区 |
|  | Krista Hale | Teacher Rep／Parent | 区 |
| PAC EXECUTIVE | Meghan Judson | President | 区 |
|  | Marie Fish | President | 区 |
|  | Jessica Kwasnica－Rechsteiner | Vice－President／Fun Lunch Coordinator | $\square$ |
|  | Michelle Squire | Treasurer | 区 |
|  | Laura Veasey | Secretary | 区 |
|  | Christina McCulloch | Fundraising Coordinator | 区 |
|  | Simone Manchip | Fundraising Coordinator | 区 |
|  | Keira Drake | Communications Coordinator | 区 |
|  | Jessica Hopkins | Events Committee Coordinator | 区 |
|  | Andrea Paget | Events Committee Coordinator | 区 |
|  | Heather Brass | Event Food Coordinator | 区 |
|  | Liz Keating | COPACS Representative | $\square$ |
|  | Tina Savea | First Nation Representative | 区 |
|  | Claire Erdem | Fun Lunch Coordinator | $\square$ |
|  | Tiffany Brantley | Fun Lunch Coordinator／Grade 4／5 | $\square$ |
|  | Kristin Schnurr | ḰELSET Cares | $\square$ |
|  | Andrea McTavish | ḰELSET Cares | $\square$ |
|  | Szymon Szymczakowski | Spring Fair Coordinator | $\square$ |
|  | Christine Davis | Playground Project Coordinator | $\square$ |
|  | Maeve Maddison | Earthquake Coordinator | $\square$ |
|  | Nicole Nason | Grade 4／5 Coordinator | $\square$ |
|  | Katy Hembruff | Member at Large | $\square$ |
|  | Kara Shade | Member at Large | $\square$ |
| OTHERS |  |  | $\square$ |
|  |  |  | $\square$ |
|  |  |  | $\square$ |
|  |  |  | $\square$ |
|  |  |  | $\square$ |

Call to order at 6：30 pm
We would like to acknowledge that we are on the traditional land of the WSANEC people．We are so thrilled to be able to live，learn，and work on this land！

# ḰELSET Elementary School 

## PAC General Meeting Minutes

## 11 March 2020

AGENDA ITEM $\quad$ ACTION

## Guest Speaker

## Chantal Zielgar

- Epicure kits - 3 dips, mains, desserts
- No pre-ordering requiring but need $\$ 250$ sales
- We get $40 \%$ back on all of sales and $15 \%$ additional as she donates her own commission also!
- Goal amount helps fundraising efforts, then can work out how many parents we need and orders.
- 2-week ordering period
- Cash or cheque
- LV: we could set up a pre-order and table for Epicure at spring fair? We could use as a Mother's Day fundraiser? And have order form at Spring fair too?


## Krista Hale - school supplies

- In September, we haven't established a relationship with new students so its difficult to ask for money off new families in the new school year
- Could start in June for the following school year and ask for cash, to try and sway people to tick it off early and be more organized
- Cathy to talk to District Principal for Indigenous education through Indigenous school board tomorrow (though she is off on mat leave soon) to ask for funding for school supplies for FN students to help next year so PAC isn't in a deficit.
- Krista says likely won't go below \$700/class as paper books, felts, doodle books, scrap books all cost a lot of money.
- $77 \%$ people paid for school supplies now.
- $\$ 11,950=\$ 700 \times 19$ divisions..... $\$ 8,500$ odd paid out currently for supplies but we could pay out to $\$ 14,000$, if that's the case we could be $\$ 3,000+$ in deficit ... but Krista thinks max $\$ 500$ receipts still coming in and we shouldn't get to that.
- We will give it another go this year and send notices out in May this year, and track who has paid for what.


## ADMINISTRATION REPORT

Cathy Crocket-Moore

- Swim Meet today, it went really well. As did Basketball Jamboree.
- Report cards are out this week, reach out to your teacher with any questions

[^0]
## PAC General Meeting Minutes

## 11 March 2020

- Cross country starts after Spring Break two lunch hours/week, Grades 3-5, Grade 2's can run but not in meet.
- All Grades 2/3, 3 and $3 / 4$ classes will be doing indigenous drumming experience. Pauquachin supplied $\$ 2,000$ and grant $\$ 3,000$ - to make their own drums. Elders will teach how to make drum and other Elders will do songs. When you can make your first anything in WSANEC culture it is given as a gift, so all the drums will remain in the school for all the kids to use in ceremonies and assemblies.
- KELSET Variety Show date changed will be Thursday May $28^{\text {th }}-$ lunch and evening performance. It will be kicked off after spring break
- K orientation Wednesday May $20^{\text {th }} 12: 45 \mathrm{pm}$, PAC presence needed
- Staff lock down training occurred today, ensure blinds can be drawn and also practice if lockdown occurs whilst kids are outside at recess etc. Practice lockdown will be April $15^{\text {th }} 1 \mathrm{pm}$; additionally, we do 6 fire drills a year.
- Literacy goals for next year in staff meeting: healthy budget, looked at what is going well vs challenges vs resources.
- Artist in residence: African drums Milton Randall, 100 drums and there will be an afternoon performance too, week of April $29^{\text {th }}$ to May $1^{\text {st }}$.
- Tsawout PAC Meeting in April cannot occur as they have other commitments and want all of their volunteers there too, so we shall plan for October 2020 meeting.
- Meeting tomorrow re welcome pole ceremony, date to be confirmed tomorrow, ceremony will be in June. In April carver will perform carving in foyer to finish pole off, 2 classes every Wed 9-10:30am, wife will come with artifacts to explain use and meaning.
- Canoe re-launch date - to be confirmed in Pauquachin.
- Kiss The Pig was a success due to the school raising \$1,500 for Terry Fox Run!
- Hip Hop Performances
- The Saanich Showcase is on April 29 ${ }^{\text {th }}$ 9:30-1:30 (Previously $22^{\text {nd }}$ ) for the "festival" portion. It will be held at Claremont this year.
- UVic Performing Arts Date either April $28^{\text {th }}$, or $30^{\text {th }}$, TBC
- Meghan questioned the earthquake supplies clear out date..... June $5^{\text {th }}$ pro-D day could be an option
- Teacher Appreciation lunch

Approval of last meetings (February) minutes

12Feb2020 minutes
Motion by Heather Brass
Seconded by Keira
Drake

# ḰELSET Elementary School 

## PAC General Meeting Minutes

11 March 2020

## PRESIDENT REPORT - Meghan Judson

- Teacher Appreciation lunch - date in April TBC
- COVID-19 update (Island Health required) - Meghan questioned if there is any district policy on self-disclosure for people who use school for community use and if there is a policy to monitor nonessential use and keep people out of school especially if they have been to an at risk area for COVID-19? Cathy to investigate with district
- Spring Fair $12^{\text {th }}$ June discussion: survey out now, and sign up genius posted for volunteers. Reviewing budget to figure out what makes money - we just don't have time to pull everything off now as nothing has been started in early enough time, and there are no volunteers for the roles, so we need to change our expectations and not expect to raise $\$ 12,000-15,000$ this year
- Michelle will apply to gaming licence
- Commit to Raffle $1^{\text {st }}$ prize $\$ 1,000$ cash, $2^{\text {nd }}$ ipad, $3^{\text {rd }}$ Nintendo, $4^{\text {th }}$ prize $\$ 400$ gift card - unused tickets have to be returned;
Auction $\$ 7,000$ Raffle $\$ 6,000$, Food $\$ 2585,50 / 50$ was a flop last year only made $\$ 200$
- Inflatables are allowed if not enclosed
- Central Saanich and North Saanich councilors would like to attend a meeting. This is to discuss an appropriate date.
- Childcare issue
- Road safety issue
- Playground fundraising
- Traffic update, sidewalk to be extended on Haro side. One important statistic: $85 \%$ people doing 47 km hour in the 30 km limit. Safety steps will be considered and paid for by North Saanich once considerations are submitted. Buses and parents to be separated out long-term, traffic assessment coming but risk is great so they are working on it.

ACTION: Cathy to ask District if a community Spring Fair is allowed, with COVID-19 an issue, may an event like this be banned??

## VICE PRESIDENT REPORT - Jessica Kwasnica-Rechsteiner

- No report
- Update on PAC Executive 2020-2021, send current list to us for facebook


## TREASURER REPORT - Michelle Squire

- Did we get to the bottom of the Thrifty Cards issue? No holds on the account, transactions are going into the account but are not


# ḰELSET Elementary School 

## PAC General Meeting Minutes

11 March 2020
going out to us, so they owe us $\$ 2500$ plus - not managed by Sobey's

- Bank accounts fee on lowest fee possible
- Automatic w/d rather than cheques for fun lunch would be easier

FUNDRAISING COORDINATORS - Christina McCulloch, Simone Manchip

- KELSET dance $\$ 300$
- Cookie dough \$1,013
- Movie Night April date TBC (not $24^{\text {th }}$ as is on a pro-D day weekend) - cotton candy went really well, so will do that again
- KELSET Going Away Dance ? Pay Moises to DJ? Unsure, June is super busy as it is...
- Parent Social - maybe at Mary's like a burger and a beer
- Auction off the Daycare spot on a 3-monthly basis! Do we need a gaming licence? We think so, see if our current one will suffice.
- Purdy's (March 29 th ), Happy hippo (April 8 ${ }^{\text {th }}$ ), Growing Smiles hanging baskets (April $20^{\text {th }}$ ) - fundraisers out
- Epicure - TBC, PAC seemed interested
- \$8,000 fundraising in past made, we need to make some money up
- Add a donation option to munchalunch, \$5-100 and people can add on any order as they wish - optional all year around
- Next year: Co-Op gas card - some PACs have got \$8,000!
- Epicure backpacks - Christina to circulate Epicure backpack leaflet to PAC and everyone to try and sell them, $\$ 40$ worth $\$ 130$ !

COMMUNICATIONS COORDINATOR - Keira-Leigh Drake

- No report

EVENT COMMITTEE COORDINATORS - Jessica Hopkins, Andrea Paget

- Teacher Appreciation Lunch - April Date TBC, signupgenius needed

ACTION: Cathy to confirm a date in April that works

- Movie Night April - cotton candy went really well, so will do that again
- Parent Social maybe in June - maybe at Mary's like a burger and a beer

EVENT FOOD COORDINATOR - Heather Brass

- No report


## PAC General Meeting Minutes

## 11 March 2020

## COPACS REP - Liz Keating

Email update:

- Successful Fundraisers:
- 1. Halloween Dance: The entrance fee is by donation. Generally people are generous, more is raised than if entry is charged. Donations of costumes are taken for use during the dance. Maybe a "dress up" area could add an element of fun to the event.
- 2. Rockstar Parking Spot: This is auctioned off at their Spring Fair. Generally get $\$ 500$ for the best parking spot at the school. The spot is reserved for the family's use during drop off, pick up and events Monday-Friday $8-5 \mathrm{pm}$. There is a permanent sign "Rockstar parking for" and they change out the name each year to ex. "Smith Family".
- Tech Upgrades: Completed in Elementary Schools
- PAC Mingler: Planned to be held annually in September
- Mindfulness in the Home: April 9th at 6:30pm at Keating Elementary in Multipurpose Room
- COPAC \& Annual General Mtg: May 7th. PAC Presidents should attend
- Playground Grants: Keating Elementary is actively applying for playground grants. Willing to share tips and some recommended grants to apply for. Liz can provide Phil's contact info.


## FIRST NATIONS REP - Tina Savea

- Blanket exercise: $\$ 20$ donation for 45 people say, it would make $\$ 900$ and Tina would be willing to donate her time to run it. Ask admin for possible dates for this event. She will use eventbrite
- Welcome Pole date - June, date TBC
- Cultural centre wish to move food to servery to make it accessible to all students at the school when needed. We need to tidy up surfaces for cultural centre and organize PAC supplies.

FUN LUNCH COORDINATORS - Claire Erdem, Jessica KwasnicaRechsteiner, Tiffany Brantley

- No report

| - Next fun lunch/next year: can we consider changing up fun lunch, have it more frequently and maybe add subway, and add donation option, can we add a round up feature? Claire Erdem and Michelle Squire |  |
| :---: | :---: |
| KELSET CARES COORDINATOR - Kristin Schnurr, Andrea <br> McTavish <br> - Facebook post needed to ask for Thursday morning volunteers for the breakfast and lunch program, Andrea unable to commit anymore due to personal reasons - thanks | ACTION: Keira to request on facebook and through Leanne |
| SPRING FAIR COORDINATOR - Szymon Szymczakowski <br> - Spring Fair Date confirmed as Friday June $12^{\text {th }} 2020$ <br> - Szymon to arrange meeting dates, committee members, survey and games |  |
| PLAYGROUND PROJECT COORDINATOR - Christine Davis See Guest Speaker notes, no other notes | Grants and community Fundraising needed. |
| GRADE 4/5 COORDINATORS (CAMP AND FAREWELL)Nicole Nason, Tiffany Brantley <br> - ***Grade 4/5 Camp Date confirmed as: 29 May 2019*** <br> - Cookie dough volunteers needed for tomorrow $12^{\text {th }}$ March 2-4pm, no one has volunteered yet!! |  |
| EARTHQUAKE COORDINATOR - Maeve Maddison <br> - No new report <br> - The outstanding issue is only removing the items that we feel are old and irrelevant in the seacan, and although a great item to get done (and one that I will organize to get done this spring) it is not an urgent item. Admin need to lead the date for clean-up, as facilities need to organize a dumpster to clean old stuff out. cannot do May pro-D day as it backs onto May long weekend .... Can we do a spring evening as its light? <br> - Meghan questioned the earthquake supplies clear out date..... June $5^{\text {th }}$ pro-D day could be an option <br> - Cathy said we would need to use We Got Junk company as facilities would not organize this, We Got Junk was $\sim \$ 1,000$ for school clear | ACTION: Will aim for a spring weeknight when Hartland is open, to get families to help haul and dump stuff, or Cathy can open it up on a Saturday instead. Date TBC |

## ḰELSET Elementary School

## PAC General Meeting Minutes

11 March 2020
$\left.\begin{array}{|l|l|}\hline \begin{array}{l}\text { out, however as backpack contents are heavy, it would be cheaper } \\ \text { to get dad's and trucks to do it for us. }\end{array} & \\ \hline \text { LOST \& FOUND COORDINATOR - Terri Dobree } & \\ \hline \text { FRUIT \& VEG PROGRAM - Jo Hall } & \\ \hline \text { New Business } & \begin{array}{l}\text { No report }\end{array} \\ \hline \begin{array}{l}\text { OId Business } \\ \text { - Set up Google documents area to detail PAC role/responsibilities, } \\ \text { challenges, things that worked well, things that didn't etc... } \\ \text { Events volunteers for sure finding transition difficult with little } \\ \text { information and guidance to help them through the role. }\end{array} & \begin{array}{l}\text { Action Team Effort to } \\ \text { add role/ } \\ \text { responsibilities to } \\ \text { google docs area to be }\end{array} \\ \text { - Survey Monkey for KELSET PAC has been set up should we need } \\ \text { to access it }\end{array} \quad \begin{array}{l}\text { set up (can someone } \\ \text { offer their google } \\ \text { account to do this or } \\ \text { should we set up a } \\ \text { new PAC gmail email } \\ \text { and link it to that?) }\end{array}\right]$

## CONTACT:

Facebook page (KELSET Elementary PAC): https://www.facebook.com/\�\�\�ELSET-
Elementary-PAC-160145434052826/
Email: kelsetpac@hotmail.com

## CHOOSE FROM

 THREE COLLECTIONS PRICE: \$25**
Lemon Dilly Dip Mix
Lemon Dilly Dip M
CCB Dip Mix
Extrordinary Cheese Dip Recipe Card
Extraordinary Trio comes in mini dip jars.


WEEKNIGHT DINNERS PRICE: \$20**
Taco Seasoning
Mac \& Cheese Seasoning
One Pot Pasta Seasoning Pulled Chicken Seasoning
Cha Cha Chili Seasoning


## WHY EPICURE?

At Epicure we are on a mission to change lives through good food. We are driven to help people get healthier by bringing delicious meals to their table in 20 minutes or less.
From our Good Food. Real Results. ${ }^{\text {Tw }}$ system to our weeknight meal solutions, nnovative cookware, customizable recipes, and meal planning tips, we make easy to cook Good Food. Real Fast.
Add Epicure to your fundraising efforts, and together we can change lives through good food, while raising funds for your organization.
WE MAKE IT EASY WITH
NO bulk buying - you don't have to worry about inventory; what's ordered is what's received.

- NO handling money - your sellers manage their respective orders, and your Consultant will manage the rest.
NO need to create a planning committee - your Consultant is here for youl You provide the sellers with the order form, and your Epicure Consultants rganization to raise meaninful funds, while also helping your community njoy the benefits of good food


## HOW MUCH CAN YOUR <br> ORGANIZATION MAKE?

WITH EACH INDIVIDUAL KIT SOLD, YOU'LL EARN 40\%
WHAT DOES THAT LOOK LIKE?
The chart below outlines how much your organization can earn towards your fundraising goals. Your ability to meet your goals is driven by the number of individual "sellers" you have fundraising, combined with how many kits each individual aims to sell

HOW MUCH CAN YOUR ORGANIZATION MAKE?
If your fundraising goal is $\$ 800$, and you have 10 sellers, each person only has to sell 10 kits to hit your goal!

| QUANTITY SOLD | SELLING PRICE | $\begin{aligned} & \text { FUNDS } \\ & \text { RAISED } \end{aligned}$ |  |  |  | NUMBER OF SELLERS |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 5 | 10 | 20 | 30 | 40 | 50 | 100 | 200 |  |
| 50 | \$1,000 | \$400 | 10 | 5 | 3 | 2 | 2 | 1 | 1 | 1 |  |
| 100 | \$2,000 | \$800 | 20 | 10 | 5 | 4 | 3 | 2 | 1 | 1 |  |
| 188 | \$3,750 | \$1,500 | 38 | 19 | 10 | 7 | 5 | 4 | 2 | 1 |  |
| 375 | \$7,500 | \$3,000 | 75 | 38 | 19 | 13 | 10 | 8 | 4 | 2 |  |
| 500 | \$10,000 | \$4,000 | 100 | 50 | 25 | 17 | 13 | 10 | 5 | 3 |  |
| 1,000 | \$20,000 | \$8,000 | 200 | 100 | 50 | 34 | 25 | 20 | 10 | 5 |  |
| 1,200 | \$22,500 | \$9,000 | 225 | 113 | 57 | 38 | 29 | 23 | 12 | 6 |  |
| 1,250 | \$25,000 | \$10,000 | 250 | 125 | 63 | 42 | 32 | 25 | 13 | 7 |  |
| 1,500 | \$30,000 | \$12,000 | 300 | 150 | 75 | 50 | 38 | 30 | 15 | 8 |  |
| 2,000 | \$40,000 | \$16,000 | 400 | 200 | 100 | 68 | 50 | 40 | 20 | 10 |  |
| 2.500 | \$50,000 | \$20,000 | 500 | 300 | 126 | 84 | 63 | 50 | 25 | 13 |  |

## OUR STORY

When did food lose its priority in our busy lifestyle? At Epicure, we are on a mission to change lives through good food. We are driven to help people and families get healthier by bringing easy, delicious, and quick meals to every table.
Epicure started with a busy mon's desire for a quick way to feed her kids healthy meals they would actually eat. Today, Epicure is driven to help peopl reconnect by sharing Good Food. Real Fast.'Tw, while providing life-changing business opportunities for entrepreneurs.

EPICURE PROMISE
Our promise to you and your community is good food, made with real, clean, and ethical ingredients.

## EPICURE'S PRODUCTS ARE:

- $100 \%$ gluten free
- produced in a nut-free facility
- sugar and sodium conscious - mostly Non-GMO Project verified - Kosher Check certified - made with whole foods


## AND ARE WITHOUT

- high-fructose corn syrup
- preservatives
ant flavorrs
d flavours
monosocium glutamate (MSG)
- bleached flour
hundreds of other ingredients we will never ever include
"We believe it is our duty to share good food with family and friends while contributing to the communities we live, work, and play in. We are honoured to support the fundraising efforts of non-profit organizations and we hope you will join us in sharing the benefits of good food, while making a difference in your community."


## - Sylvie Rochette, Founder

## INSPIRE CLEAN EATING ${ }^{\text {w }}$

epicure.com
$f$ ค 뭉

EPICURE

,

## KELSET PAC Budget 2019-2020

Operating Account

| Projected Revenue: | Projection: | Actual: | Projected Revenue: |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Spring Fair | \$10,000.00 |  | Spring Fair | $3000$ | Actual |
| Events | \$1,100.00 | \$938.31 | Gaming Grant | $7980$ | 7980 |
| Fundraising Orders | \$7,000.00 | \$1,379.95 |  |  | 7980 |
| Grade 4/5 Fundraising |  | \$1,013.50 |  | 10980 | 7980 |
| Fun Lunch | \$3,000.00 | \$1,561.35 |  |  |  |
| Smile Cards | \$1,000.00 | \$119.95 |  |  |  |
| North Saanich Grant for KELSET Cares | \$4,000.00 |  |  |  |  |
|  | \$26,100.00 | \$3,999.56 |  |  |  |
| Expenses: |  |  | Expenses: |  |  |
| Classroom Funds | \$5,000.00 | \$5,000.00 | Field Trips | 5000 |  |
| Athletics | \$2,500.00 |  | Camp Grade 4/5 | 6000 |  |
| Science | \$2,000.00 |  | Grade 5 Farewell | 1500 |  |
| Arts | \$2,000.00 |  |  | 12500 |  |
| Reflex Math | \$5,551.64 | \$5,551.64 |  | 12500 |  |
| PAC Operations | \$750.00 |  |  |  |  |
| Teacher Appreciation | \$500.00 |  |  |  |  |
|  | \$18,301.64 | \$10,551.64 |  |  |  |
| Special Projects: |  |  |  |  |  |
| School Supplies | \$2,100.00 (+3729.25) |  |  |  |  |
| Kelset Cares | \$4,750.00 | \$613.27 |  |  |  |
|  | \$6,850.00 | \$613.27 |  |  |  |
| Total * | \$948.36 |  | Total * | 500 |  |
| * Balance at end of year (not including Savings) |  |  | *Balance at end of year (not including savings) |  |  |

Kelset Cares $\$ 4750$ (Belonging now included in this amount, was $\$ 750$ last year)
Reflex Math $\$ 5551.64$ every 2 years.
Fieldtrips \$5000, 250×20


[^0]:    PLEA TO FAMILIES!
    Subscribe to forum emails, Facebook page, and school calendar too!

