#### KELSET PAC GENERAL MEETING AGENDA 11 March 2020 6:30pm to 8:00/8:30 pm



# We would like to acknowledge that we are on the traditional land of the WSANEC people. We are so thrilled to be able to live, learn, and work on this land!

Guest Speaker	- Chantal Zielgar, Epicure - Krista Hale	15-30 min
Administrator's Report	Cathy Crocket-Moore, Leila Sinclair-Wise	30 min
Executive Meeting	Meghan Judson, Marie Fish	30-45 min
Social	All	15 min

Executive Meeting					
Topic	Responsibility				
Approval of last meeting's minutes	Motion Seconded By				
President's Report  - Central Saanich and North Saanich councilors would like to attend a meeting. This is to discuss an appropriate date.  - Playground fundraising  - Traffic update  - Spring Fair discussion  - Teacher Appreciation lunch – date  - COVID-19 update (Island Health required)	Meghan Judson, Marie Fish				
Vice President	Jessica Kwasnica-Rech	steiner			
Treasurer	Michelle Squire				
Fundraising Coordinators Christina McCulloch, Sin		ne Manchip			
Communications Coordinator	Keira-Leigh Drak	е			

Events Committee Coordinators - Teacher Appreciation	Jessica Hopkins, Andrea Paget
Event Food Coordinator	Heather Brass
COPACS Rep – email update March 9 <sup>th</sup>	
Successful Fundraisers:	
1. Halloween Dance: The entrance fee is by donation. Generally people are generous, more is raised than if entry is charged. Donations of costumes are taken for use during the dance. Maybe a "dress up" area could add an element of fun to the event.	
2. Rockstar Parking Spot: This is auctioned off at their Spring Fair. Generally get \$500 for the best parking spot at the school. The spot is reserved for the family's use during drop off, pick up and events Monday-Friday 8-5pm. There is a permanent sign "Rockstar parking for" and they change out the name each year to ex. "Smith Family".	Liz Keating
Tech Upgrades: Completed in Elementary Schools	
PAC Mingler: Planned to be held annually in September Mindfulness in the Home: April 9th at 6:30pm at Keating Elementary in Multipurpose Room	
COPAC & Annual General Mtg: May 7th. PAC Presidents should attend	
Playground Grants: Keating Elementary is actively applying for playground grants. Willing to share tips and some recommended grants to apply for. Liz can provide Phil's contact info.	
First Nations Rep	Tina Savea
Fun Lunch Coordinators	Claire Erdem, Jessica Kwasnica- Rechsteiner, Tiffany Brantley

KELSET Cares Coordinators			
Email update:  - Facebook post needed to ask for Thursday morning volunteers for the breakfast and lunch program, Kristin unable to commit anymore due to personal reasons – thanks	Kristin Schnurr, Andrea Mctavish		
Spring Fair Coordinator - Survey and Sign up genius posted to facebook, need to send via Leanne also	Szymon Szymczakowski		
Playground Project Coordinator - Need to form a Playground Committee - Grant writing	Christine Davis		
Grade 4/5 Coordinators (Camp and Farewell)	Nicole Nason, Tiffany Brantley		
Earthquake Coordinator	Maeve Maddison		
Lost & Found Coordinator	Terri Dobree		
Fruit & Veg Coordinator	Jo Hall		
New Business	All		
Old Business	All		
Motion to Adjourn	Meghan Judson, Marie Fish		

Minutes taken by KELSET PAC Secretary: Laura Veasey



# KELSET Elementary School PAC Meeting Sign-In Sheet

#### 11 March 2020

NAME	POSITION	SIGNATURE			
Cathy Crocket-Moore	Principal	Clocket-morre			
Leila Sinclair-Wise	Vice-Principal				
Krista Hale	Teacher Rep	KHale			
	Teacher Rep				
	Teacher Rep				
Meghan Judson	Co-President	malum			
Marie Fish	Co-President	Marie tish			
Jessica Kwasnica-Rechsteiner	Vice-President/Fun Lunch Coordinator				
Michelle Squire	Treasurer				
Laura Veasey	Secretary	L-vellsey			
Christina McCulloch	Fundraising Coordinator	Cohrester the allow			
Simone Manchip	Fundraising Coordinator	San			
Keira Drake	Communications Coordinator	XVIII			
Jessica Hopkins	Event Committee Coordinator				
Andrea Paget	Event Committee Coordinator	de la companya della companya della companya de la companya della			
Heather Brass	Event Food Coordinator	It Breez			
Liz Keating	COPACS Representative				
Tina Savea	First Nations Representative	Lan			
Claire Erdem	Fun Lunch Coordinator				
Tiffany Brantley	Fun Lunch Coordinator/ Grade 4/5 Coordinator				
Kristin Schnurr	KELSET Cares				



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# KELSET Elementary School PAC Meeting Sign-In Sheet

Andrea Mctavish	KELSET Cares	T
	KELSET Cares	
Szymon Szymczakowski	Spring Fair Coordinator	
Christine Davis	Playground Project Coordinator	
Nicole Nason	Grade 4/5 Coordinator	
Maeve Maddison	Earthquake Coordinator	
Katy Hembruff	Member at Large	
Kara Shade	Member at Large	
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## **KELSET Elementary School**

### PAC General Meeting Minutes

#### 11 March 2020

		Pre	esent
ADMINISTRATION	Cathy Crocket-Moore	Principal	$\boxtimes$
	Leila Sinclair-Wise	Vice-Principal	
	Chantal Zielgar	Guest Speaker	$\boxtimes$
	Krista Hale	Teacher Rep / Parent	$\boxtimes$
PAC EXECUTIVE	Meghan Judson	President	$\boxtimes$
	Marie Fish	President	$\boxtimes$
	Jessica Kwasnica-Rechsteiner	Vice-President/Fun Lunch Coordinator	
	Michelle Squire	Treasurer	$\boxtimes$
	Laura Veasey	Secretary	$\boxtimes$
	Christina McCulloch	Fundraising Coordinator	$\boxtimes$
	Simone Manchip	Fundraising Coordinator	$\boxtimes$
	Keira Drake	Communications Coordinator	$\boxtimes$
	Jessica Hopkins	Events Committee Coordinator	$\boxtimes$
	Andrea Paget	Events Committee Coordinator	$\boxtimes$
	Heather Brass	Event Food Coordinator	$\boxtimes$
	Liz Keating	COPACS Representative	
	Tina Savea	First Nation Representative	$\boxtimes$
		Fun Lunch Coordinator	
	Tiffany Brantley	Fun Lunch Coordinator/Grade 4/5	
	Kristin Schnurr	KELSET Cares	
	Andrea McTavish	KELSET Cares	
	Szymon Szymczakowski	Spring Fair Coordinator	
	Christine Davis	Playground Project Coordinator	
	Maeve Maddison	Earthquake Coordinator	
	Nicole Nason	Grade 4/5 Coordinator	
	Katy Hembruff	Member at Large	
	Kara Shade	Member at Large	
OTHERS			

Call to order at 6:30 pm

We would like to acknowledge that we are on the traditional land of the WSANEC people. We are so thrilled to be able to live, learn, and work on this land!



# **KELSET Elementary School**PAC General Meeting Minutes

AGENDA ITEM	ACTION
Guest Speaker	
<ul> <li>Chantal Zielgar</li> <li>Epicure kits – 3 dips, mains, desserts</li> <li>No pre-ordering requiring but need \$250 sales</li> <li>We get 40% back on all of sales and 15% additional as she donates her own commission also!</li> <li>Goal amount helps fundraising efforts, then can work out how many parents we need and orders.</li> <li>2-week ordering period</li> <li>Cash or cheque</li> <li>LV: we could set up a pre-order and table for Epicure at spring fair? We could use as a Mother's Day fundraiser? And have order form at Spring fair too?</li> </ul>	Epicure: Spring Fair table, also a Mother's Day fundraiser?  Epicure coordination will go through fundraising
<ul> <li>Krista Hale – school supplies</li> <li>In September, we haven't established a relationship with new students so its difficult to ask for money off new families in the new school year</li> <li>Could start in June for the following school year and ask for cash, to try and sway people to tick it off early and be more organized</li> <li>Cathy to talk to District Principal for Indigenous education through Indigenous school board tomorrow (though she is off on mat leave soon) to ask for funding for school supplies for FN students to help next year so PAC isn't in a deficit.</li> <li>Krista says likely won't go below \$700/class as paper books, felts, doodle books, scrap books all cost a lot of money.</li> <li>77% people paid for school supplies now.</li> <li>\$11,950 = \$700 x 19 divisions \$8,500 odd paid out currently for supplies but we could pay out to \$14,000, if that's the case we could be \$3,000+ in deficit but Krista thinks max \$500 receipts still coming in and we shouldn't get to that.</li> <li>We will give it another go this year and send notices out in May this year, and track who has paid for what.</li> </ul>	
ADMINISTRATION REPORT Cathy Crocket-Moore  - Swim Meet today, it went really well. As did Basketball Jamboree Report cards are out this week, reach out to your teacher with any questions	PLEA TO FAMILIES! Subscribe to forum emails, Facebook page, and school calendar too!

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## **KELSET Elementary School**

#### **PAC General Meeting Minutes**

#### 11 March 2020

- Cross country starts after Spring Break two lunch hours/week, Grades 3-5, Grade 2's can run but not in meet.
- All Grades 2/3, 3 and 3/4 classes will be doing indigenous drumming experience. Pauquachin supplied \$2,000 and grant \$3,000 to make their own drums. Elders will teach how to make drum and other Elders will do songs. When you can make your first anything in WSANEC culture it is given as a gift, so all the drums will remain in the school for all the kids to use in ceremonies and assemblies.
- KELSET Variety Show date changed will be Thursday May 28<sup>th</sup> lunch and evening performance. It will be kicked off after spring break
- K orientation Wednesday May 20<sup>th</sup> 12:45pm, PAC presence needed
- Staff lock down training occurred today, ensure blinds can be drawn and also practice if lockdown occurs whilst kids are outside at recess etc. Practice lockdown will be April 15<sup>th</sup> 1pm; additionally, we do 6 fire drills a year.
- Literacy goals for next year in staff meeting: healthy budget, looked at what is going well vs challenges vs resources.
- Artist in residence: African drums Milton Randall, 100 drums and there will be an afternoon performance too, week of April  $29^{th}$  to May  $1^{st}$ .
- Tsawout PAC Meeting in April cannot occur as they have other commitments and want all of their volunteers there too, so we shall plan for October 2020 meeting.
- Meeting tomorrow re welcome pole ceremony, date to be confirmed tomorrow, ceremony will be in June. In April carver will perform carving in foyer to finish pole off, 2 classes every Wed 9-10:30am, wife will come with artifacts to explain use and meaning.
- Canoe re-launch date to be confirmed in Pauguachin.
- Kiss The Pig was a success due to the school raising \$1,500 for Terry Fox Run!
- Hip Hop Performances
  - The Saanich Showcase is on April 29<sup>th</sup> 9:30-1:30 (Previously 22<sup>nd</sup>) for the "festival" portion. It will be held at Claremont this year.
  - UVic Performing Arts Date either April 28<sup>th</sup>, or 30<sup>th</sup>, TBC
- Meghan questioned the earthquake supplies clear out date..... June 5<sup>th</sup> pro-D day could be an option
- Teacher Appreciation lunch

Reminder: Kindergarten orientation 21May2020

Reminder: KELSET Variety Show 28May2020

Reminder: Grade 4/5 Camp 29May2020

Reminder: 05Jun2020 Pro-D Day

ACTION: Cathy to remind kids at assembly to ensure they are washing their hands well.

ACTION: Cathy to ask district re COVID-19 policy and use of school property

Approval of last meetings (February) minutes

12Feb2020 minutes

Motion by Heather Brass
Seconded by Keira
Drake

# KELSET SCHOOL

## **KELSET Elementary School**

**PAC General Meeting Minutes** 

11 March 2020

#### **PRESIDENT REPORT** – Meghan Judson

- Teacher Appreciation lunch date in April TBC
- COVID-19 update (Island Health required) Meghan questioned if there is any district policy on self-disclosure for people who use school for community use and if there is a policy to monitor non-essential use and keep people out of school especially if they have been to an at risk area for COVID-19? Cathy to investigate with district
- Spring Fair 12<sup>th</sup> June discussion: survey out now, and sign up genius posted for volunteers. Reviewing budget to figure out what makes money we just don't have time to pull everything off now as nothing has been started in early enough time, and there are no volunteers for the roles, so we need to change our expectations and not expect to raise \$12,000-15,000 this year
  - Michelle will apply to gaming licence
- Commit to Raffle 1<sup>st</sup> prize \$1,000 cash, 2<sup>nd</sup> ipad, 3<sup>rd</sup> Nintendo, 4<sup>th</sup> prize \$400 gift card unused tickets have to be returned; Auction \$7,000 Raffle \$6,000, Food \$2585, 50/50 was a flop last year only made \$200
  - Inflatables are allowed if not enclosed
- Central Saanich and North Saanich councilors would like to attend a meeting. This is to discuss an appropriate date.
  - Childcare issue
  - Road safety issue
- Playground fundraising
- Traffic update, sidewalk to be extended on Haro side. One important statistic: 85% people doing 47km hour in the 30km limit. Safety steps will be considered and paid for by North Saanich once considerations are submitted. Buses and parents to be separated out long-term, traffic assessment coming but risk is great so they are working on it.

#### VICE PRESIDENT REPORT - Jessica Kwasnica-Rechsteiner

- No report
- Update on PAC Executive 2020-2021, send current list to us for facebook

#### TREASURER REPORT - Michelle Squire

- Did we get to the bottom of the Thrifty Cards issue? No holds on the account, transactions are going into the account but are not

ACTION: Cathy to ask District if a community Spring Fair is allowed, with COVID-19 an issue, may an event like this be banned??

# **KELSET Elementary School**PAC General Meeting Minutes

going out to us, so they owe us \$2500 plus – not managed by Sobey's	
- Bank accounts fee on lowest fee possible	
- Automatic w/d rather than cheques for fun lunch would be easier	
<b>FUNDRAISING COORDINATORS</b> – Christina McCulloch, Simone	
Manchip	
- KELSET dance \$300	
- Cookie dough \$1,013	
- Movie Night April date TBC (not 24 <sup>th</sup> as is on a pro-D day weekend)	
- cotton candy went really well, so will do that again	
- KELSET Going Away Dance ? Pay Moises to DJ? Unsure, June is	
super busy as it is	
<ul> <li>Parent Social – maybe at Mary's like a burger and a beer</li> <li>Auction off the Daycare spot on a 3-monthly basis! Do we need a</li> </ul>	
gaming licence? We think so, see if our current one will suffice.	
- Purdy's (March 29 <sup>th</sup> ), Happy hippo (April 8 <sup>th</sup> ), Growing Smiles	
hanging baskets (April 20 <sup>th</sup> ) – fundraisers out	
- Epicure – TBC, PAC seemed interested	
- \$8,000 fundraising in past made, we need to make some money up	
- Add a donation option to munchalunch, \$5-100 and people can add	
on any order as they wish – optional all year around	
<ul> <li>Next year: Co-Op gas card – some PACs have got \$8,000!</li> <li>Epicure backpacks – Christina to circulate Epicure backpack leaflet</li> </ul>	
to PAC and everyone to try and sell them, \$40 worth \$130!	
to the did everyone to dry and sell them, \$10 Worth \$150:	
COMMUNICATIONS COORDINATOR Wains Laigh Duales	
<b>COMMUNICATIONS COORDINATOR</b> – Keira-Leigh Drake	
- No report	
<b>EVENT COMMITTEE COORDINATORS</b> – Jessica Hopkins, Andrea	
Paget	ACTION: Cathy to
	confirm a date in April
- Teacher Appreciation Lunch – April Date TBC, signupgenius needed	that works
- Movie Night April – cotton candy went really well, so will do that	
again  Parent Social maybe in June - maybe at Mary's like a burger and a	
<ul> <li>Parent Social maybe in June – maybe at Mary's like a burger and a beer</li> </ul>	
<b>EVENT FOOD COORDINATOR</b> – Heather Brass	
- No report	

# KELSET SCHOOL

## **KELSET Elementary School**

#### **PAC General Meeting Minutes**

#### 11 March 2020

### **COPACS REP** – Liz Keating Email update: Successful Fundraisers: 1. Halloween Dance: The entrance fee is by donation. Generally people are generous, more is raised than if entry is charged. Donations of costumes are taken for use during the dance. Maybe a "dress up" area could add an element of fun to the event. 2. Rockstar Parking Spot: This is auctioned off at their Spring Fair. Generally get \$500 for the best parking spot at the school. The spot is reserved for the family's use during drop off, pick up and events Monday-Friday 8-5pm. There is a permanent sign "Rockstar parking for" and they change out the name each year to ex. "Smith Family". Tech Upgrades: Completed in Elementary Schools PAC Mingler: Planned to be held annually in September Mindfulness in the Home: April 9th at 6:30pm at Keating Elementary in Multipurpose Room COPAC & Annual General Mtg: May 7th. PAC Presidents should attend Playground Grants: Keating Elementary is actively applying for playground grants. Willing to share tips and some recommended grants to apply for. Liz can provide Phil's contact info. FIRST NATIONS REP - Tina Savea Blanket exercise: \$20 donation for 45 people say, it would make \$900 and Tina would be willing to donate her time to run it. Ask admin for possible dates for this event. She will use eventbrite Welcome Pole date – June, date TBC Cultural centre wish to move food to servery to make it accessible to all students at the school when needed. We need to tidy up surfaces for cultural centre and organize PAC supplies. FUN LUNCH COORDINATORS - Claire Erdem, Jessica Kwasnica-Rechsteiner, Tiffany Brantley No report



# **KELSET Elementary School**PAC General Meeting Minutes

<ul> <li>Next fun lunch/next year: can we consider changing up fun lunch, have it more frequently and maybe add subway, and add donation option, can we add a round up feature? Claire Erdem and Michelle Squire</li> </ul>	
<ul> <li>KELSET CARES COORDINATOR – Kristin Schnurr, Andrea McTavish</li> <li>Facebook post needed to ask for Thursday morning volunteers for the breakfast and lunch program, Andrea unable to commit anymore due to personal reasons – thanks</li> </ul>	ACTION: Keira to request on facebook and through Leanne
<ul> <li>SPRING FAIR COORDINATOR – Szymon Szymczakowski</li> <li>Spring Fair Date confirmed as Friday June 12<sup>th</sup> 2020</li> <li>Szymon to arrange meeting dates, committee members, survey and games</li> </ul>	
PLAYGROUND PROJECT COORDINATOR — Christine Davis  - See Guest Speaker notes, no other notes	Grants and community Fundraising needed.
GRADE 4/5 COORDINATORS (CAMP AND FAREWELL) – Nicole Nason, Tiffany Brantley  - ***Grade 4/5 Camp Date confirmed as: 29 May 2019*** - Cookie dough volunteers needed for tomorrow 12 <sup>th</sup> March 2-4pm, no one has volunteered yet!!  EARTHQUAKE COORDINATOR – Maeve Maddison	
<ul> <li>No new report         <ul> <li>The outstanding issue is only removing the items that we feel are old and irrelevant in the seacan, and although a great item to get done (and one that I will organize to get done this spring) it is not an urgent item. Admin need to lead the date for clean-up, as facilities need to organize a dumpster to clean old stuff out. cannot do May pro-D day as it backs onto May long weekend Can we do a spring evening as its light?</li> </ul> </li> <li>Meghan questioned the earthquake supplies clear out date June 5<sup>th</sup> pro-D day could be an option</li> </ul>	ACTION: Will aim for a spring weeknight when Hartland is open, to get families to help haul and dump stuff, or Cathy can open it up on a Saturday instead. Date TBC



## **KELSET Elementary School**

### PAC General Meeting Minutes

#### 11 March 2020

FRUIT & VEG PROGRAM – Jo Hall  - No report  New Business	
Old Business  - Set up Google documents area to detail PAC role/responsibilities, challenges, things that worked well, things that didn't etc  Events volunteers for sure finding transition difficult with little information and guidance to help them through the role.  - Survey Monkey for KELSET PAC has been set up should we need to access it	Action Team Effort to add role/ responsibilities to google docs area to be set up (can someone offer their google account to do this or should we set up a new PAC gmail email

#### **CONTACT:**

Facebook page (KELSET Elementary PAC): <a href="https://www.facebook.com/%E1%B8%B0ELSET-Elementary-PAC-160145434052826/">https://www.facebook.com/%E1%B8%B0ELSET-Elementary-PAC-160145434052826/</a>

Email: kelsetpac@hotmail.com

### **CHOOSE FROM** THREE COLLECTIONS



#### **EXTRAORDINARY TRIO\***

PRICE: \$25\*\*

Lemon Dilly Dip Mix 3 Onion Dip Mix CCB Dip Mix

Extrordinary Cheese Dip Recipe Card

\*Extraordinary Trio comes in mini dip jars.



#### WEEKNIGHT DINNERS

PRICE: \$20\*\*

Taco Seasoning Mac & Cheese Seasoning One Pot Pasta Seasoning Pulled Chicken Seasoning Cha Cha Chili Seasoning



#### **HEALTHIER DESSERTS**

PRICE: \$20\*\*

Chocolate Velvet Cheesecake Mix Chocolate Pudding Mix Gluten Free Chocolate Brownie Mix

Prices include shipping & handling.







### WHY EPICURE?

At Epicure we are on a mission to change lives through good food. We are driven to help people get healthier by bringing delicious meals to their table in 20 minutes or less.

From our Good Food. Real Results.™ system to our weeknight meal solutions, innovative cookware, customizable recipes, and meal planning tips, we make it easy to cook Good Food. Real Fast.™

Add Epicure to your fundraising efforts, and together we can change lives through good food, while raising funds for your organization.

#### WE MAKE IT EASY WITH:

- NO bulk buying you don't have to worry about inventory; what's ordered is what's received.
- NO handling money your sellers manage their respective orders, and your Consultant will manage the rest.
- NO need to create a planning committee your Consultant is here for you!

You provide the sellers with the order form, and your Epicure Consultants will handle the ordering and delivery for you. This makes it easy for your organization to raise meaningful funds, while also helping your community enjoy the benefits of good food.



WITH EACH INDIVIDUAL KIT SOLD, YOU'LL EARN 40%

#### WHAT DOES THAT LOOK LIKE?

The chart below outlines how much your organization can earn towards your fundraising goals. Your ability to meet your goals is driven by the number of individual "sellers" you have fundraising, combined with how many kits each individual aims to sell.

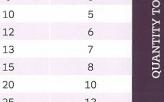
#### HOW MUCH CAN YOUR ORGANIZATION MAKE?

If your fundraising goal is \$800, and you have 10 sellers, each person only has to sell 10 kits to hit your goal!



QUANTITY	SELLING	FUNDS	State			NUMBER O	F SELLERS			
SOLD	PRICE	RAISED	5	10	20	30	40	50	100	200
50	\$1,000	\$400	10	5	3	2	2	1	1	1
100	\$2,000	\$800	20	10	5	4	3	2	1	1
188	\$3,750	\$1,500	38	19	10	7	5	4	2	1
375	\$7,500	\$3,000	75	38	19	13	10	8	4	2
500	\$10,000	\$4,000	100	50	25	17	13	10	5	3
1,000	\$20,000	\$8,000	200	100	50	34	25	20	10	5
1,200	\$22,500	\$9,000	225	113	57	38	29	23	12	6
1,250	\$25,000	\$10,000	250	125	63	42	32	25	13	7
1,500	\$30,000	\$12,000	300	150	75	50	38	30	15	8
2,000	\$40,000	\$16,000	400	200	100	68	50	40	20	10
2,500	\$50,000	\$20,000	500	300	126	84	63	50	25	13

\*\*Funds raised are based on 40% of a \$20 sales price.







#### **OUR STORY**

When did food lose its priority in our busy lifestyle? At Epicure, we are on a mission to change lives through good food. We are driven to help people and families get healthier by bringing easy, delicious, and quick meals to every table.

Epicure started with a busy mom's desire for a quick way to feed her kids healthy meals they would actually eat. Today, Epicure is driven to help people reconnect by sharing Good Food. Real Fast.™, while providing life-changing business opportunities for entrepreneurs.

#### **EPICURE PROMISE**

Our promise to you and your community is good food, made with real, clean, and ethical ingredients.

#### EPICURE'S PRODUCTS ARE:

- 100% gluten free
- produced in a nut-free facility
- sugar and sodium conscious
- mostly Non-GMO Project verified
- · Kosher Check certified
- · made with whole foods

#### AND ARE WITHOUT:

- high-fructose corn syrup
- preservatives
- artificial colours, sweeteners, and flavours
- monosodium glutamate (MSG)
- bleached flour
- hundreds of other ingredients we will never ever include

"We believe it is our duty to share good food with family and friends while contributing to the communities we live, work, and play in. We are honoured to support the fundraising efforts of non-profit organizations and we hope you will join us in sharing the benefits of good food, while making a difference in your community."

- Sylvie Rochette, Founder

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EPICURE

YOUR INDEPENDENT EPICURE CONSULTANT
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#### **KELSET PAC Budget 2019-2020**

Operating Account			Gaming Account		
Projected Revenue: Spring Fair Events	Projection: \$10,000.00 \$1,100.00	Actual: \$938.31	Projected Revenue: Spring Fair Gaming Grant	Projection 3000 7980	Actual 7980
Fundraising Orders Grade 4/5 Fundraising Fun Lunch Smile Cards North Saanich Grant for KELSET Cares	\$7,000.00 \$3,000.00 \$1,000.00 \$4,000.00	\$1,379.95 \$1,013.50 \$1,561.35 \$119.95		10980	7980
Expenses: Classroom Funds Athletics Science Arts Reflex Math PAC Operations Teacher Appreciation	\$26,100.00 \$5,000.00 \$2,500.00 \$2,000.00 \$2,000.00 \$5,551.64 \$750.00 \$500.00	\$3,999.56 \$5,000.00 \$5,551.64 \$10,551.64	Expenses: Field Trips Camp Grade 4/5 Grade 5 Farewell	5000 6000 1500 12500	
Special Projects: School Supplies Kelset Cares	\$2,100.00 ( \$4,750.00 \$6,850.00	(+3729.25) \$613.27 \$613.27			
Total *  * Balance at end of year (not including Saving	\$948.36 gs)		Total * *Balance at end of year (not inclu	500 uding savings)	

Kelset Cares \$4750 (Belonging now included in this amount, was \$750 last year) Reflex Math \$5551.64 every 2 years. Fieldtrips \$5000, 250x20